

**Final Report to Jersey Overseas Aid Commission
Emergency and Disaster Relief Fund**

Agency:	Tearfund
Implementing Partner:	Christian Social Service and Development Department of Myanmar Baptist Convention
Relief Project Title:	Emergency Relief Project for Internally Displaced People in Northern Shan State
Project Location:	Northern Shan State, Myanmar
Amount of Grant Given:	£19,263
Date Grant Received:	25 March 2015
Date of Final Report:	6 October 2015

Project Progress:

Heavy fighting between the Burmese Army and ethnic Kokang rebels, known as the Myanmar National Democratic Alliance Army (MNDAA) broke out in the Kokang self-administered zone, northeast Shan State, on 9th February 2015. The result was a big movement of communities across the border to China and to other parts of Northern Shan State. Myanmar Baptist Convention has a big presence in this part of the country through its network of local churches and the emergency grant enabled them to respond to the needs of 2035 people (411 households).

This emergency relief project is now complete. The last distributions took place in April 2015 and then a final monitoring and learning visit was made by the Area Coordinator of MBC's Christian Social Service and Development Department (CSSDD) in June 2015.

Outcomes:

The programme was able to assist 2,035 internally displaced people (IDPs) within 411 households in Northern Shan State. They provided four weeks' supply of basic food items including rice, pulses, oil, salt and eggs and noodles in Lwae Sar. The quantities distributed were based upon WFP food distribution standards.

In terms of the plan to distribute food, by the time the programme had been approved, clothing was no longer a need as another organisation had distributed clothing to IDPs. However other non-food items – namely mosquito nets, blankets (as the weather was still cool in this area at the time particularly at night), towels and hygiene equipment (namely toothpaste and toothbrush) were identified as needs. Therefore the non-food budget line was used for these items. Each household received one mosquito net, 2 blankets, 1 towel and in Kum Long, toothbrushes and toothpaste were distributed. In Lwae Sar, soap was distributed to each household. This change in the non-food package was made based on listening to the feedback and understanding the changing needs of IDPs.

When the budget was prepared, the costs of food and non-food items were calculated based on the prices in the market in Lashio. However in implementation of the programme, relief inputs were sourced in Lashio and Moegoke markets. More favourable rates were negotiated than expected. Based upon the changed costs of inputs, MBC was able to distribute relief goods to more families than initially planned. Distribution took place in 9 villages, two

centres (one orphanage and one HIV care centre) and one IDP camp. A list of beneficiaries is outlined in Annex 1. Photographs are attached in Annex 2.

Budget:

Budget Line	Approved Budget (£ Sterling)	Funding from JOAC (£ Sterling)	Total Actual Expenditure (£ Sterling)
Food packages	12,576	12,576	12,985
Non Food Items	6,687	6,687	6,278
Transport costs	376	0	413
Local Labour & Medical and Personal Costs	376	0	1176
Administration Communication costs	313	0	238
Monitoring & Evaluation costs	188	0	330
Total Budget	20556	19263	21,420

Exchange Rate used for budgeting 1GBP= 1,597.22 MMK, Exchange Rate based on actual MMK received 1GBP= 1,516 MMK

The remaining budget was covered by local contributions raised by the partner.

Annex 1 Distribution List

	Village/Distribution point	No. of Beneficiary households	No. of beneficiaries
1	Chinese Baptist Church (from Lauk Kai)	52	317
2	Kum Long	41	190
3	Lashio (from Lauk Kai)	84	367
4	Nant Toon	10	49
5	Lashio HIV centre	11	11
6	Kaung Sar	2	7
7	Lwae Sar	20	119
8	Kun Long (from Lauk Kai)	62	332
9	Kun Long (staying in Wa Church)	51	291
10	Orphan Centre (in Lauk Kai)	50	100
11	AG Church Moegoke	4	10
12	Nant Za Lat (camp)	24	242
	Total	411	2035

Annex 2 – Photographs of the Relief Programme



Food & non-food item for Distribution



Relief Committee of Lisu Convention

Discussing Needs with Beneficiaries



Purchasing Non Food Items



Distribution for affected families in Kaung Sar